

9/8/14

Late Backup

Asian American Quality of Life Advisory Commission

Richard Jung, Chair

Priority List (up to \$1million)

1. Asian American Resource Center (AARC) Public Event Leader (\$58,000) – Detailed Budget Request Item #1 – 1 full time employee (FTE)
2. (Citywide) – CPIO Translation and Language Interpretation (\$250,000) – Detailed Budget Request Item #11 no FTE
3. Health & Human Services (HHSD) Equity Contract (\$150,000) – allows AFSSA to be a contractor – Detailed Budget Request Item #17, no FTE
4. HHSD Health Outreach Team (\$300,000) – Detailed Budget Request Item #18, no FTE
5. (Reduction?) HHSD Asian American Community Health Project (\$99,377) – Detailed Budget Request Item #4, no FTE
6. ED GAACC (\$60,000) – Asian Chamber – Detailed Budget Request Item #8, no FTE
7. AARC Senior Transportation (\$82,558) – Detailed Budget Request Item #7, 0.75 FTE

TOTAL \$999,935

Secondary List (beyond Initial Priority List Items)

1. HRD Expand Workforce Diversity Recruitment (\$284, 049) – Detailed Budget Request Item #19, 3 FTEs
2. AARC Master Plan Update (\$200,000) – Detailed Budget Request Item #4, no FTE
3. (Citywide) AARC Translation and Interpretation (\$10,000) Detailed Budget Request Item #2, no FTE
4. AARC Parking and Pedestrian Bridge (\$130,000) – Detailed Budget Request Item #6, no FTE
5. CPIO Community Engagement Consultant (\$100,000) – Detailed Budget Request Item #9, 1 FTE

TOTAL \$724,049